

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Plymouth Community School Corp (5485)**

<b>Plymouth Community School Corp (5485)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$9,004,418	\$8,857,634	\$10,498,857	\$10,561,459	4%	1%
Noncertified Salaries (120)	\$1,289,784	\$1,278,848	\$2,084,012	\$1,952,409	11%	-6%
Group Health Insurance (222)	\$1,373,758	\$1,420,878	\$1,866,927	\$1,775,233	7%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$533,945	\$572,465	\$721,439	\$806,990	11%	12%
Social Security-Certified Employee Retirement (212)	\$693,854	\$671,471	\$785,770	\$793,406	3%	1%
Textbooks (630)	\$121,882	\$385,411	\$465,668	\$615,436	50%	32%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,617,000	\$1,474,828	\$776,269	\$515,928	-25%	-34%
Operational Supplies (611)	\$268,558	\$200,674	\$294,579	\$371,931	8%	26%
Other Purchased Professional and Technical Services (319)	\$40,499	\$269,435	\$154,771	\$299,043	65%	93%
Equipment (730)	\$223,044	\$372,363	\$424,774	\$291,730	7%	-31%
Pre-2008 object code - temporary salaries (header) (130)	\$209,804	\$151,167	\$258,612	\$248,594	4%	-4%
Public Employees Retirement Fund (214)	\$119,997	\$120,704	\$203,344	\$200,782	14%	-1%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$387,540	\$194,337	\$179,953	\$191,502	-16%	6%
Other Employee Benefits (241 to 290)	\$328,581	\$490,363	\$461,894	\$184,354	-13%	-60%
Travel (580)	\$64,084	\$122,990	\$289,508	\$152,501	24%	-47%
Transfer Tuition to Private Sources (563)	\$81,128	\$159,502	\$135,405	\$150,348	17%	11%
Social Security-Noncertified Employee Retirement (211)	\$96,602	\$93,840	\$149,836	\$139,496	10%	-7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$126,154	\$119,585	\$127,699	\$105,851	-4%	-17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$69,906	\$97,108	\$109,459	\$86,595	5%	-21%
Stipends (131)	\$0	\$40,500	\$37,964	\$47,322	N/A	25%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$71,110	\$34,917	\$9,614	\$38,067	-14%	296%
Miscellaneous Objects (876 to 899)	\$14,203	\$6,474	\$22,603	\$35,538	26%	57%
Group Life Insurance (221)	\$16,542	\$16,422	\$21,865	\$25,312	11%	16%
Workers Compensation Insurance (225)	\$25,980	\$37,657	\$57,430	\$23,521	-2%	-59%
Purchased Professional and Technical Instruction Services (311)	-\$2,084	\$0	\$17,640	\$22,582	N/A	28%
Library Books (640)	\$17,794	\$12,081	\$17,703	\$19,083	2%	8%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$22,947	\$28,557	\$31,477	\$17,221	-7%	-45%
Periodicals (650)	\$8,808	\$7,576	\$5,748	\$16,864	18%	193%
Unemployment compensation (230)	\$25,165	\$16,045	\$8,925	\$15,265	-12%	71%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$9,737	N/A	N/A
Licensed Employees Temporary Salaries (135)	\$997	\$1,760	\$2,439	\$8,656	72%	255%
Computer Hardware (741)	\$0	\$0	\$0	\$8,369	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$0	\$4,947	\$6,757	N/A	37%
Purchased Property Services; Rentals (440)	\$0	\$0	\$5,225	\$6,175	N/A	18%
Other General Supplies (615, 660 to 689)	\$6,245	\$3,653	\$53,535	\$4,361	-9%	-92%

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<b>Plymouth Community School Corp (5485)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Overtime Salaries (140)	\$912	\$535	\$0	\$212	-31%	N/A
Purchased Services; Student Transportation Services (510)	\$6,558	\$1,130	\$12	\$96	-65%	> 500%
Nonlicensed Employees Temporary Salaries (136)	\$1,372	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$2,684	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$56,365	\$17,772	\$28,266	\$0	-100%	-100%
Printing and Binding (550)	\$920	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$16,927,056</b>	<b>\$17,278,683</b>	<b>\$20,314,167</b>	<b>\$19,748,724</b>	<b>4%</b>	<b>-3%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,246,725	\$1,218,417	\$1,656,588	\$1,747,332	9%	5%
Noncertified Salaries (120)	\$560,884	\$580,787	\$841,138	\$835,958	10%	-1%
Group Health Insurance (222)	\$308,149	\$318,617	\$430,920	\$455,191	10%	6%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$352,660	\$450,110	N/A	28%
Teacher Retirement Fund, After 7-1-95 (216)	\$95,878	\$98,415	\$124,697	\$129,900	8%	4%
Social Security-Certified Employee Retirement (212)	\$93,661	\$92,647	\$123,945	\$129,834	9%	5%
Public Employees Retirement Fund (214)	\$50,988	\$49,436	\$95,324	\$102,180	19%	7%
Social Security-Noncertified Employee Retirement (211)	\$42,068	\$42,585	\$59,962	\$59,333	9%	-1%
Other Employee Benefits (241 to 290)	\$26,127	\$24,808	\$30,294	\$33,379	6%	10%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$300	\$355	\$29,576	\$30,950	219%	5%
Purchased Property Services; Rentals (440)	\$0	\$0	\$21,880	\$27,160	N/A	24%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$10,231	\$9,659	\$22,345	\$23,229	23%	4%
Operational Supplies (611)	\$11,199	\$11,597	\$32,195	\$20,397	16%	-37%
Travel (580)	\$11,790	\$5,574	\$21,464	\$16,050	8%	-25%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$7,532	\$15,344	N/A	104%
Telephone (531)	\$0	\$769	\$14,201	\$12,483	N/A	-12%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$11,759	\$11,117	N/A	-5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,639	\$6,943	\$5,751	\$9,615	-2%	67%
Unemployment compensation (230)	\$0	\$0	\$3,922	\$9,416	N/A	140%
Equipment (730)	\$5,417	\$0	\$36,789	\$8,729	13%	-76%
Postage and Postage Machine Rental (532)	\$7,523	\$5,786	\$7,754	\$6,451	-4%	-17%
Light and Power - Other than Heating and Cooling (625)	\$0	\$0	\$6,212	\$6,266	N/A	1%
Dues and Fees (810)	\$0	\$0	\$5,743	\$6,160	N/A	7%
Group Life Insurance (221)	\$2,694	\$2,640	\$3,443	\$4,095	11%	19%
Purchased Professional and Technnical Pupil Services (313)	\$4,355	\$2,829	\$3,664	\$3,402	-6%	-7%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$3,022	\$2,788	N/A	-8%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$1,795	\$1,960	\$997	\$2,219	5%	123%

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<b>Plymouth Community School Corp (5485)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$25,442	\$2,012	N/A	-92%
Purchased Services; Student Transportation Services (510)	\$307	\$0	\$0	\$1,690	53%	N/A
Workers Compensation Insurance (225)	\$3,372	\$6,026	\$5,193	\$1,680	-16%	-68%
Other Purchased Services (593)	\$7,316	\$3,047	\$1,733	\$909	-41%	-48%
Overtime Salaries (140)	\$2,115	\$1,158	\$704	\$420	-33%	-40%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$500	\$124	N/A	-75%
Other Communication Services (533 to 539)	\$0	\$186	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$793	\$1,262	\$255	\$0	-100%	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$298	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$2,504,325</b>	<b>\$2,485,501</b>	<b>\$3,987,902</b>	<b>\$4,165,922</b>	<b>14%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$2,685,994	\$2,678,839	\$2,666,173	\$2,778,868	1%	4%
Food Purchases (614)	\$713,874	\$776,084	\$863,432	\$777,349	2%	-10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$308,045	\$177,666	\$669,784	\$679,733	22%	1%
Light and Power - Other than Heating and Cooling (625)	\$586,122	\$614,732	\$604,011	\$668,321	3%	11%
Group Health Insurance (222)	\$498,543	\$490,004	\$542,688	\$554,624	3%	2%
Certified Salaries (110)	\$427,065	\$425,916	\$373,037	\$423,413	0%	14%
Public Employees Retirement Fund (214)	\$240,507	\$264,816	\$268,131	\$293,662	5%	10%
Operational Supplies (611)	\$238,751	\$286,018	\$359,171	\$225,699	-1%	-37%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$204,938	\$214,157	\$299,616	\$219,932	2%	-27%
Social Security-Noncertified Employee Retirement (211)	\$200,455	\$204,612	\$196,959	\$205,478	1%	4%
Heating and Cooling for Buildings - Gas (622)	\$240,870	\$178,169	\$193,177	\$199,749	-5%	3%
Gasoline and Lubricants (613)	\$157,071	\$165,676	\$206,556	\$180,048	3%	-13%
Other Purchased Professional and Technical Services (319)	\$158,230	\$176,703	\$113,393	\$158,179	0%	39%
Vehicles (731)	\$238,603	\$0	\$667,776	\$131,353	-14%	-80%
Other Communication Services (533 to 539)	\$42,362	\$84,353	\$118,087	\$115,145	28%	-2%
Equipment (730)	\$164,685	\$100,516	\$121,249	\$112,169	-9%	-7%
Telephone (531)	\$124,103	\$121,424	\$133,629	\$98,487	-6%	-26%
Utility Services Water and Sewage (411)	\$70,114	\$92,731	\$102,767	\$83,118	4%	-19%
Miscellaneous Objects (876 to 899)	\$24,385	\$23,424	\$34,709	\$62,821	27%	81%
Workers Compensation Insurance (225)	\$33,886	\$78,494	\$49,584	\$51,945	11%	5%
Utility Services Removal of Refuse and Garbage (412)	\$31,153	\$33,250	\$39,567	\$45,555	10%	15%
Travel (580)	\$34,246	\$53,816	\$43,981	\$36,498	2%	-17%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$32,610	N/A	N/A
Dues and Fees (810)	\$29,925	\$30,965	\$32,413	\$30,159	0%	-7%

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Social Security-Certified Employee Retirement (212)	\$30,357	\$32,378	\$25,817	\$29,074	-1%	13%
Other General Supplies (615, 660 to 689)	\$20,405	\$16,372	\$16,761	\$23,121	3%	38%
Purchased Professional and Technical Board of Education Services (318)	\$4,956	\$20,341	\$28,113	\$21,111	44%	-25%
Unemployment compensation (230)	\$338	\$10,881	\$1,078	\$20,116	178%	> 500%
Purchased Professional and Technical Staff Services (314)	\$17,539	\$20,350	\$19,381	\$19,473	3%	0%
Other Employee Benefits (241 to 290)	\$12,238	\$12,709	\$15,950	\$17,748	10%	11%
Overtime Salaries (140)	\$19,207	\$13,440	\$11,817	\$17,229	-3%	46%
Postage and Postage Machine Rental (532)	\$11,055	\$11,922	\$10,135	\$16,246	10%	60%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$24,565	\$15,698	\$14,925	\$14,681	-12%	-2%
Board Members Compensation (115)	\$9,900	\$9,900	\$9,900	\$10,667	2%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$865	\$1,485	\$5,967	\$9,539	82%	60%
Group Life Insurance (221)	\$6,990	\$6,984	\$7,349	\$8,470	5%	15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,616	\$6,575	\$6,951	\$7,095	2%	2%
Other purchased property services (490 to 499)	\$5,283	\$5,283	\$5,808	\$6,410	5%	10%
Purchased Property Services; Cleaning Services (420)	\$5,319	\$6,703	\$6,334	\$4,887	-2%	-23%
Printing and Binding (550)	\$9,080	\$16,056	\$7,336	\$4,698	-15%	-36%
Purchased Property Services; Rentals (440)	\$4,755	\$5,484	\$4,652	\$4,293	-3%	-8%
Purchased Professional and Technical Data Processing Services (316)	\$1,290	\$2,350	\$17,040	\$3,330	27%	-80%
Tires and Repairs (612)	\$5,696	\$6,678	\$12,790	\$3,217	-13%	-75%
Advertising (540)	\$4,866	\$3,742	\$3,262	\$2,790	-13%	-14%
Textbooks (630)	\$10,034	\$17,594	\$1,067	\$2,376	-30%	123%
Purchased Services; Student Transportation Services (510)	\$966	\$1,112	\$1,196	\$1,836	17%	53%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$0	\$1,750	N/A	N/A
Official Bond Premiums (525)	\$1,417	\$1,350	\$1,149	\$1,476	1%	28%
Bank Service Charges (871)	\$1,309	\$1,214	\$1,384	\$1,476	3%	7%
Stipends (131)	\$0	\$94,530	\$0	\$400	N/A	N/A
Periodicals (650)	\$550	\$397	\$90	\$90	-36%	0%
Severance/Early Retirement Pay (213)	\$0	\$20,000	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$7,669,519</b>	<b>\$7,633,894</b>	<b>\$8,936,140</b>	<b>\$8,418,515</b>	<b>2%</b>	<b>-6%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,045,000	\$2,482,650	\$3,654,150	\$3,657,650	16%	0%
Equipment (730)	\$1,845,177	\$1,710,334	\$1,468,039	\$2,758,882	11%	88%
Buildings (720)	\$0	\$0	\$1,974,860	\$1,392,577	N/A	-29%
Interest on Bonds or Notes (832)	\$1,487,183	\$1,405,649	\$368,311	\$517,038	-23%	40%
Purchased Property Services; Construction Services (450)	\$673,551	\$84,456	\$263,905	\$359,000	-15%	36%

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Certified Salaries (110)	\$272,453	\$287,543	\$273,089	\$301,190	3%	10%
Nonlicensed Employees Temporary Salaries (136)	\$133,862	\$138,960	\$138,946	\$146,078	2%	5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$32,593	\$6,269	\$132,000	\$113,450	37%	-14%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$36,484	N/A	N/A
Purchased Property Services; Rentals (440)	\$37,024	\$1,138	\$51,741	\$35,506	-1%	-31%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$30,300	\$76,264	\$34,394	N/A	-55%
Noncertified Salaries (120)	\$14,799	\$18,125	\$51,143	\$31,057	20%	-39%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,275	\$18,318	\$19,968	\$24,089	9%	21%
Social Security-Certified Employee Retirement (212)	\$22,647	\$23,184	\$21,079	\$23,153	1%	10%
Other Purchased Professional and Technical Services (319)	\$0	\$113,762	\$42,691	\$18,022	N/A	-58%
Social Security-Noncertified Employee Retirement (211)	\$10,179	\$10,872	\$13,323	\$12,381	5%	-7%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$10,958	\$0	\$10,931	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,750	\$3,818	\$2,461	\$2,043	-14%	-17%
Public Employees Retirement Fund (214)	\$966	\$1,134	\$4,545	\$1,922	19%	-58%
Operational Supplies (611)	\$6,114	\$1,962	\$7,944	\$1,838	-26%	-77%
Licensed Employees Temporary Salaries (135)	\$23,586	\$15,676	\$3,831	\$1,470	-50%	-62%
Miscellaneous Objects (876 to 899)	\$0	\$131,930	\$4,470	\$1,191	N/A	-73%
Workers Compensation Insurance (225)	\$0	\$0	\$1,848	\$975	N/A	-47%
Travel (580)	\$0	\$0	\$98	\$823	N/A	> 500%
Awards (875)	\$600	\$413	\$544	\$431	-8%	-21%
Other purchased property services (490 to 499)	\$0	\$1,314	\$479	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$16,000	\$0	\$1,100	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$6,642,757</b>	<b>\$6,498,763</b>	<b>\$8,576,830</b>	<b>\$9,482,576</b>	<b>9%</b>	<b>11%</b>
<b>Grand Total</b>	<b>\$33,743,657</b>	<b>\$33,896,840</b>	<b>\$41,815,039</b>	<b>\$41,815,737</b>	<b>6%</b>	<b>0%</b>